

Message Text

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PAGE 01 HELSIN 02755 300758Z

16

ACTION OIC-02

INFO OCT-01 EUR-12 ISO-00 IO-10 TRSE-00 OMB-01 ABF-01 CU-04

/031 W

----- 058104

P 300725Z DEC 75

FM AMEMBASSY HELSINKI

TO SECSTATE WASHDC PRIORITY 9503

UNCLAS HELSINKI 2755

E.O. 11652: N/A

TAGS: OCON, AFIN, CSCE

SUBJECT: CSCE PHASE III EXPENSES

REF: STATE 300517, STATE 174939, STATE 171213, STATE 170037,
STATE 170034

1. AS REQUESTED BY REF A, THE ACTUAL COSTS FOR THE SUBJECT
CONFERENCE ARE SUBMITTED AS FOLLOWS:

OBJECT: AUTHORIZED: ACTUAL COAST: TOTAL:

19-5/61125 19-60113

1021 4234

2152	15,000	17,334	-	17,334
2155/2156	9,700	445	9,214	9,659
1131	1,500	9,104	-	9,104
1134	4,000	2,884	-	2,884
1140	3,500	2,612	203	2,815
2201	5,500	3,144	3,373	6,517
2222	200	-	-	-
2311	9,100	1,017	864	1,881
2319	4,000	5,072	5,408	10,480
2322	2,500	410	809	1,219
2520	-	-	128	128
2552	700	-	-	-
2585	-	-	78	78
2586	900	48	-	48
2589	16,000	63,763	59,351	123,114
2611	2,500	845	182	1,027

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PAGE 02 HELSIN 02755 300758Z

2621 500 28 103 131

2622	2,400	1,177	169	1,346
3140	-	-	118	118
TOTAL	108,000	107,883	80,000	187,883
1960113				
4234	80,000			
TOTAL	188,000			

2. ACTUAL COSTS REPORTED ABOVE REPRESENT THOSE FUNDS EXPENDED BY HELSINKI FOR SUBJECT CONFERENCE. DISTINCT POSSIBILITY ADDITIONAL EXPENDITURES CHARGEABLE TO THE SAME FISCAL DATA COULD HAVE BEEN MADE BY OTHER POSTS. SINCE STATUS OF FUNDS REPORTS FOR THE APPLICABLE APPROPRIATION ARE NOT RECEIVED BY HELSINKI, UNABLE TO SPECIFICALLY DETERMINE CAUSE OF OVEREXPENDITURE. HOWEVER, TRAVEL AUTHORIZATIONS OF APPROXIATELY \$20,000 FOR PERSONNEL LISTED IN LAST FOUR REFTELS INDICATE NO DIFFERENTIATION MADE BETWEEN THOSE COSTS PROPERLY CHARGEABLE TO APPROPRIATION 195/61125, I.E., BASIC ROOM COSTS AND THOSE OTHER EXPENSES SUCH AS TRAVEL, PER DIEM, AND OVERTIME WHICH PERHAPS PROPERLY CHARGEABLE TO ANOTHER APPROPRIATION. OBJECT 2152 WOULD REFLECT A CONSIDERABLE DIFFERENCE FROM THE AMOUNT REPORTED BY HELSINKI IF THE ABOVE SUPPOSITION IS CORRECT.

HOUSTON

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: FUND ALLOTMENT, EXPENDITURES, ALLOTMENT ACCOUNTING
Control Number: n/a
Copy: SINGLE
Draft Date: 30 DEC 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975HELSIN02755
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750449-0805
From: HELSINKI
Handling Restrictions: n/a
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Original Previous Classification: n/a
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Review Markings:

Margaret P. Grafeld
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EO Systematic Review
06 JUL 2006

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Review Release Date: n/a
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Review Transfer Date:
Review Withdrawn Fields: n/a
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Status: NATIVE
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TAGS: OCON, AFIN, FI, US, CSCE
To: STATE
Type: TE
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